



SECURITIES AND EXCHANGE COMMISSION  
 Secretariat Building, PICC Complex, Pasay City  
**2020 SUPPLEMENTAL PROCUREMENT PLAN 1**

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Is this an Early Procurement Activity	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. COMPETITIVE BIDDING</b>													
<b>A.</b>	<b>Code (PAP)</b>	<b>GOODS:</b>											
	100010000	1	Service Contract/Agreement for the Janitorial and Utility Manpower Services for SEC Head Office and Extension Offices	HRAD	PB	No	2nd Quarter		RCC	17,500,000.00	17,500,000.00		Due to the implementation of latest daily wage rate, the ABC from 2020 APP was adjusted from 15,000,000 to 17,500,000
	100010000	6	Supply and delivery of Nine (9) units Motor Vehicles	HRAD	PB	No	2nd Quarter		RCC	10,089,000.00		10,089,000.00	
	100010000	7	Supply and delivery of Various Chairs for SEC Head Office and Extension Offices	HRAD	PB	No	2nd Quarter		RCC	5,000,000.00	5,000,000.00		
	100010000	8	Supply and delivery of Equipments for Information Officers at SEC Extension Offices	HRAD	PB	No	2nd Quarter		RCC	1,764,000.00		1,764,000.00	
	100010000	9	Lease Contract Agreement of Thirty Two (32) units of Copier Machine for SEC Head and Extension Offices	HRAD	PB	No	2nd Quarter		RCC	3,070,000.00	3,070,000.00		
	200020000	10	Supply and Delivery of Printing Services (12 units printers, 10 units Desktop)	ICTD	PB	No	2nd Quarter		RCC	6,000,000.00	6,000,000.00		
<b>B.</b>	<b>Code (PAP)</b>	<b>IT GOODS</b>											
	200020000	10	Production and Development Servers for the following in-house developed information system: (SEC Website, New Cashiering System, Capital Markets Participant Registry System, National Numbering System, Certification Issuance System Unified Reference DB, I-view e-loading System)	ICTD	PB	no	2nd Quarter		RCC	6,000,000.00		6,000,000.00	
	200020000	11	Maintenance of SEC i-Report, SEC i-Register, Network Equipment and other Related Equipment and Peripherals	ICTD	PB	no	2nd Quarter		RCC	12,000,000.00	12,000,000.00		
	200020000	12	1 lot Maintenance support and upgrade of network and user activity monitoring system for 600 user licenses	ICTD	PB	no	2nd Quarter		RCC	3,000,000.00	3,000,000.00		
	200020000	13	Supply, Delivery, Installation and Configuration of Active Directory License & Related Component	ICTD	PB	no	2nd Quarter		RCC	5,400,000.00		5,400,000.00	
	200020000	14	Supply, Delivery, Installation and Configuration of Network Switch and Access Point	ICTD	PB	no	2nd Quarter		RCC	5,000,000.00		5,000,000.00	
	200020000	15	Subscription to Alternative On-Line Document Retrieval System	ICTD	PB	No	2nd Quarter		RCC	5,500,000.00	5,500,000.00		
<b>II. ALTERNATIVE METHODS OF PROCUREMENT</b>													
<b>C.</b>	<b>Code (PAP)</b>	<b>RENT/LEASE/SERVICES</b>											
	100010000	9	Lease of Additional Office Space for SEC Head Office	HRAD	NP-Sec. 53.10	No	2nd Quarter		RCC	4,804,800.00	4,804,800.00		
	100010000	10	Lease of Venue with Meals for Year-End Activities	HRAD	NP-Sec. 53.10	No	2nd Quarter		RCC	3,500,000.00	3,500,000.00		
	100010000	11	Lease of Venue with Meals for Performance Planning and Review Conference	ERTD	NP-Sec. 53.10	No	2nd Quarter		RCC	564,874.00	564,874.00		
	100010000	12	Lease of Venue for Certification Seminar (Head Office)	ERTD	NP-Sec. 53.10	No	2nd Quarter		RCC	3,503,500.00	3,503,500.00		
	100010000	13	Lease of Venue for Certification Examination (Extension Offices)	ERTD	NP-Sec. 53.10	No	2nd Quarter		RCC	259,600.00	259,600.00		
<b>D.</b>	<b>Code (PAP)</b>	<b>REPAIR/PREVENTIVE MAINTENANCE</b>											
<b>E.</b>	<b>Code (PAP)</b>	<b>SUPPLIES, SERVICES, OFFICE MACHINES AND EQUIPMENT</b>											

	100010000	11	Supply and delivery of Drinking Water of SEC Employees for SEC Head Office for a Period of One (1) Year	HRAD	NP-Sec. 53.9	No	3rd Quarter	RCC	400,000.00	400,000.00		Due to the increase of SEC Manpower, the ABC from 2020 APP was adjusted from 300,000 to 400,000
	100010000	12	Supply and Delivery of one (1) unit Electronic Typewriter	OCS	NP-SVP	No	2nd Quarter	RCC	35,000.00		35,000.00	
	100010000	13	Supply and Delivery of two (2) units of Scanner	OCS	NP-SVP	No	2nd Quarter	RCC	110,000.00		110,000.00	
	100010000	14	Supply and Delivery of one (1) unit of Vault	OCS	NP-SVP	No	2nd Quarter	RCC	30,000.00		30,000.00	
	100010000	15	Supply, Delivery and Installation of seven (7) units brand new TV Stand Mount for Queing Management System of SEC Head Office (CRMD, ICTD and FMD-Cashier)	HRAD	NP-SVP	No	2nd Quarter	RCC	70,000.00	70,000.00		
	100010000	16	Supply, Delivery and Installation of 4 units Colored Printer (GSD, LRID, ERTD and EIPD)	HRAD	NP-SVP	No	2nd Quarter	RCC	584,000.00		584,000.00	
	100010000	17	Supply and Delivery of various Ornamental Plants and Decorative Terracota Jars	HRAD	NP-SVP	No	2nd Quarter	RCC	150,000.00	150,000.00		
	100010000	18	Supply and Delivery of Brass SEC Seal	HRAD	NP-SVP	No	2nd Quarter	RCC	700,000.00		700,000.00	
	100010000	19	Supply and Delivery of 15 pieces of New SEC Flag	HRAD	NP-SVP	No	2nd Quarter	RCC	60,000.00	60,000.00		
	100010000	20	Supply and Delivery of 600 pieces of SEC Logo Pin and 600 pieces of Philippine Flag Pin	HRAD	NP-SVP	No	2nd Quarter	RCC	75,000.00	75,000.00		
	100010000	21	1 lot Supply and Delivery of Medicines	HRAD	NP-SVP	No	2nd Quarter	RCC	250,000.00	250,000.00		
	100010000	22	1 lot Supply and Delivery of Medical Supplies	HRAD	NP-SVP	No	2nd Quarter	RCC	19,000.00	19,000.00		
	100010000	23	1 lot Supply and Delivery of Dental Supplies	HRAD	NP-SVP	No	2nd Quarter	RCC	318,000.00	318,000.00		
	100010000	24	Supply, Delivery and Installation of Modular Workstations and fit-outs for Additional Office Space for SEC Head Office	HRAD	NP-SVP	No	2nd Quarter	RCC	940,800.00		940,800.00	
	100010000	25	Supply and Delivery of Initial Supplies for the SEC Disaster Management Plan	HRAD	NP-SVP	No	2nd Quarter	RCC	900,000.00	900,000.00		
	100010000	26	Supply and Delivery of Psychological Testing Materials for Applicant for First Level, Second Level, and Lawyers Position (45 packages)	HRAD	NP-SVP	No	2nd Quarter	RCC	200,000.00	200,000.00		
	100010000	27	Supply and Delivery of 289 Books of various Legal, Business, Accounting and other related Books	HRAD	DC	No	2nd Quarter	RCC	397,905.75	397,905.75		
	200020000	28	Supply and Delivery of GSM Modem	ICTD	NP-SVP	No	2nd Quarter	RCC	20,000.00	20,000.00		
	200020000	29	Supply and Delivery of High Speed Scanner for Website	ICTD	NP-SVP	No	2nd Quarter	RCC	93,000.00	93,000.00		
	200020000	30	DLL (SMS Component Professional License)	ICTD	NP-SVP	No	2nd Quarter	RCC	33,000.00	33,000.00		
	200020000	31	Animated Video Presentation	ICTD	NP-53.6	No	2nd Quarter	RCC	37,000.00	37,000.00		
	200020000	32	Supply and Delivery of 10 units of High-Speed Scanner for Document Tracking System Project	ICTD	NP-SVP	No	2nd Quarter	RCC	930,000.00		930,000.00	
	100010000	33	Supply and Delivery of 100 units of 16GB Data Card Universal Serial Bus (USB) with SEC Logo	ERTD	NP-SVP	No	2nd Quarter	RCC	60,000.00	60,000.00		
	100010000	34	Supply, Delivery, Installation and Configuration of 1 unit Network Attached Storage (NAS) with 2 Terabytes usable storage space	HRAD	NP-SVP	No	2nd Quarter	RCC	30,000.00		30,000.00	
	100010000	35	Service Contract Agreement for Additional Security Services for SEC Head Office and Extension Offices	HRAD	NP-SVP	No	2nd Quarter	RCC	920,000.00	920,000.00		
	100010000	36	Supply and Delivery of 2 units of Safety Vaults for (OCS and BCEO)	HRAD	NP-SVP	No	2nd Quarter	RCC	97,000.00		97,000.00	
	100010000	37	Supply and Delivery of 42" All in One Panel PC-Multi Touch and Table Kiosk	HRAD	NP-SVP	No	2nd Quarter	RCC	546,590.00		546,590.00	
	302010001	38	Supply, Delivery and Installation of Frosted Sticker for SEC-Bacolod Ext.	SEC-BacEO	NP-SVP	No	3rd Quarter	RCC	20,000.00	20,000.00		
	302010001	39	Supply, Delivery and Installation of the Waterproofing at the Roof Deck of SEC-Cebu Extension Office Building	HRAD	NP-SVP	No	4th Quarter	RCC	300,000.00	300,000.00		
	100010000	40	Supply, Delivery and Installation of SEC Human Resource and Management Information System (SEC-HRMIS)	HRAD	NP-A to A	no	2nd Quarter	RCC	15,000,000.00		15,000,000.00	
F.	Code (PAP)	<b>SUBSCRIPTION SERVICES</b>										
	100010000	7	One (1) Year Subscription to Thompson Reute's Westlaw	HRAD	NP - 53.6	No	2nd Quarter	RCC	1,500,000.00	1,500,000.00		

	100010000	8	One (1) year Subscription of Various Foreign Magazines	HRAD	NP - 53.6	No	2nd Quarter	RCC	50,000.00	50,000.00		
	100010000	9	One (1) year Subscription to CD Asia Online	HRAD	NP - 53.6	No	2nd Quarter	RCC	604,800.00	604,800.00		
	200020000	10	Subscription to Digital Certificate (SSL) for SEC Website	ICTD	NP-SVP	No	2nd Quarter	RCC	70,000.00	70,000.00		
	200020000	11	Subscription to Anti-virus	ICTD	NP-SVP	No	2nd Quarter	RCC	960,000.00	960,000.00		
	100010000	12	Subscription to Additional Mobile Phone Lines	HRAD	DC	No	2nd Quarter	RCC	310,000.00	310,000.00		
<b>III. OTHERS</b>												
<b>G.</b>	<b>Code (PAP)</b>	<b>UTILITIES</b>										
	100010000	1	Water Supply Consumption	HRAD	DC	No	n/a	RCC	800,000.00	800,000.00		Under WETI (GPPB Resolution No. 41-2017)
<b>H.</b>	<b>Code (PAP)</b>	<b>COMMUNICATIONS</b>										
<b>I.</b>	<b>Code (PAP)</b>	<b>POSTAGE AND COURIER SERVICES</b>										
	100010000	2	Postage Service	HRAD	NP A to A	No	n/a	RCC	4,500,000.00	4,500,000.00		Due to the increase in volume of mailing requirements, the ABC from 2020 APP was adjusted from 1,500,000 to 4,500,000
<b>J</b>	<b>Code (PAP)</b>	<b>PROFESSIONAL SERVICES</b>										
	100010000	1	HTC for IT Governance and Strategic Planning	OC - Com. Lee	HTC	No	2nd Quarter	RCC	480,000.00	480,000.00		
	100010000	2	HTC for on-going Development of a QMS Certifiable to ISO 9001:2015 for SEC	ERTD	HTC	No	2nd Quarter	RCC	960,000.00	960,000.00		
	100010000	3	Engagement of a facilitator for the conduct of the Agency Performance Planning and Review Conference	ERTD	HTC	No	2nd Quarter	RCC	800,000.00	800,000.00		
	100010000	4	Hiring of CiFSS Consultant	ERTD	HTC	No	2nd Quarter	RCC	130,000.00	130,000.00		
<b>TOTAL</b>									<b>125,556,869.75</b>	<b>80,190,479.75</b>	<b>47,256,390.00</b>	

Submitted by:



NORLAN M. DE LAS ALAS  
BAC Secretariat



ROSELLER N. CAPILA  
Head, BAC Secretariat

ACRONYM:

PB: Public Bidding  
DC: Direct Contracting  
S Shopping

Recommending Approval:  
For the Bids and Awards Committee:



EMMANUEL Y. ARTIZA  
Chairman, Bids and Awards Committee

Approved By:



EMILIO B. AQUINO  
Chairperson

NP-LRP&amp;V:

NP-SVP:

NP-HTC:

NP-SSAWETME:

NP-A to A:

SEC. 53.10 - Negotiated Procurement-Lease of Real Property

SEC. 53.9 - Negotiated Procurement-Small Value Procurement

SEC. 53.7 - Negotiated Procurement-Highly Technical Consultant

SEC. 53.6 - Negotiated Procurement-Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Coverage

SEC. 53.5 - Negotiated Procurement-Agency to Agency