



SECURITIES AND EXCHANGE COMMISSION
 Secretariat Building, PICC Complex, Pasay City
 SUPPLEMENTAL PROCUREMENT PLAN 2019-11

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks	
				Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
B.	Code (PAP) IT GOODS												
	100010000	Subscription to On-Line Document Retrieval System	ICTD	PB	4th Quarter				GoP	5,500,000.00	5,500,000.00		
C.	Code (PAP) RENT/LEASE/SERVICES												
	100010000	17 Lease of Venue for "SEC A Night of Recognition to be held on November 29, 2019 at 6-10pm"	HRAD	NP-LRP	4th Quarter				GAA	650,000.00	650,000.00		due to additional attendees, ABC was adjusted from P570,000 to P650,000.00
E.	Code (PAP) SUPPLIES/MATERIALS/EQUIPMENT/SERVICES:												
	100010000	38 Supply and Delivery of Plaques for "SEC A Night of Recognition"	HRAD	NP-SVP	4th Quarter				GAA	80,000.00	80,000.00		due to additional attendees, ABC was adjusted from P30,000 to P80,000.00
	301010001	39 1 unit Enterprise Server, with licensed operating system and anti-virus software and UPS	CRMD	NP-SVP	4th Quarter				SRC	580,000.00		580,000.00	
	301010001	40 2 units Laptop PC with licensed operating system, office tools and anti-virus for system development and testing	CRMD	NP-SVP	4th Quarter				SRC	180,000.00		180,000.00	
	301010001	41 1 unit External Hard Disk for backup	CRMD	NP-SVP	4th Quarter				SRC	15,000.00		15,000.00	
	301010001	42 2 units Desktop PC's with licensed operating system, office tools, anti-virus and UPS for encoding	CRMD	NP-SVP	4th Quarter				SRC	150,000.00		150,000.00	
	301010001	43 2 units in tank Monochrome Printer	CRMD	NP-SVP	4th Quarter				SRC	15,000.00		15,000.00	
	301030001	44 2 units Scanner with ADF	CRMD	NP-SVP	4th Quarter				SRC	50,000.00		50,000.00	
F.	Code (PAP) SUBSCRIPTION SERVICES												
	100010000	1 Subscription to Bloomberg Terminal - with five(5) units of Dual Flat Panel Display 23" and Bloomberg (access point) Professional Service Software for a period of 1-year	MSRD	Direct Contracting	4th Quarter				RCC	7,192,864.90	7,192,864.90		
M.	Code (PAP) PROFESSIONAL SERVICES												
	100010000	10 Hiring of Highly Technical Consultant for review, reporting and analysis of SEC Financial Matter	Office of the Commissioner	NP-HTC	4th Quarter				SRC	330,000.00	330,000.00		
									14,742,864.90	13,752,864.90	990,000.00		

Submitted by:

Recommending Approval:

Approved By:

NORLAN M. DE LAS ALAS
 BAC Secretariat

For the Bids and Awards Committee:

EMMANUEL Y. ARTIZA
 Chairman, Bids and Awards Committee

EMILIO B. AQUINO
 Chairperson

ROSELLER N. CAPILA
 Head, BAC Secretariat

Acronyms:

NP-HTC Negotiated Procurement - Highly Technical Consultant
 NP-SVP: Negotiated Procurement - Small Value Procurement
 NP-LRP Negotiated Procurement - Lease of Real Property & Venue