



SECURITIES AND EXCHANGE COMMISSION
 Secretariat Building, PICC Complex, Pasay City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2019-3

CODE	Program/Activity/Project		End-user	Mode of Procurement	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
					Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B.	IT GOODS												
	100010000	9 Maintenance of SECI-Register and SEC i-Report Servers and its related equipment	ICTD	PB		3rd Quarter		SRC	12,000,000.00	12,000,000.00			
E.	SUPPLIES AND MATERIALS												
	100010000	21 Supply and delivery of one (1) Laptop Computer with Office Automation Software	OC	NP-SVP, DC, Shopping		3rd Quarter		SRC	119,400.00			119,400.00	
F.	SUBSCRIPTION SERVICES												
	302010003	6 One year subscription to Legal Databases	HRAD	DC		3rd Quarter		GoP	192,387.55	192,387.55			
M.	PROFESSIONAL SERVICES												
	100010000	3 Hiring oh Highly Technical Consultant (Zero Backlog Program)	OGC	NP-HTC		3rd Quarter		SRC	300,000.00	300,000.00			
	100010000	4 Hirng of Four (4) Highly Technical Consultant for a period of six (6) months	ICTD	NP-HTC		3rd Quarter		SRC	1,560,000.00	1,560,000.00			
TOTAL													
									14,171,787.55	14,052,387.55		119,400.00	

Prepared by:

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 BAC Secretariat

ROSELLER N. CAPILA
 Head, BAC Secretariat

Recommending Approval:
 For the Bids and Awards Committee:

EMMANUEL Y. ARTIZA
 Chairman, Bids and Awards Committee

Approved By:

EMILIO B. AQUINO
 Chairperson

Acronyms:

PB: Public Bidding
 DC: Direct Contracting
 S: Shopping

NP-SVP: Negotiated Procurement-Small Value Procurement
 NP-HTC: Negotiated Procurement-Highly Tchnical Consultant