



SECURITIES AND EXCHANGE COMMISSION
Secretariat Building, PICC Complex, Pasay City
SUPPLEMENTAL PROCUREMENT PLAN No. 1

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
				Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. COMPETITIVE BIDDING												
A.	Code (PAP)	GOODS:										
	100010000	1	Service Contract Agreement for the Janitorial and Utility Manpower Services for SEC Head Office and Extension Offices	HRAD	PB	3rd Quarter of 2019		GoP	15,000,000.00	15,000,000.00		
	100010000	2	Service Contract Agreement for the Security Services for SEC Head Office and Extension Offices	HRAD	PB	3rd Quarter of 2019		GoP	19,000,000.00	19,000,000.00		
	100010000	3	Lease Contract Agreement for 31 units of Copier Machine, for Head Office and all Extension Offices	HRAD	PB	3rd Quarter of 2019		GoP	2,943,499.00	2,943,499.00		
	100010000	4	Fleet Card of Gasoline and Diesel Requirement of SEC Officials and Service Vehicles for SEC Head Office and Extension Offices	HRAD	PB	3rd Quarter of 2019		GoP	3,100,000.00	3,100,000.00		
	100010000	5	Supply for Printing Services (High Speed Printers)	ICTD	PB	3rd Quarter of 2019		GoP	5,000,000.00	5,000,000.00		
B.	IT GOODS											
	100010000	1	Email Services	ICTD	PB	3rd Quarter of 2019		SRC	3,000,000.00	3,000,000.00		
	100010000	2	Supply of services for the Annual Maintenance of CRS Servers and its Related Equipment	ICTD	PB	3rd Quarter of 2019		GoP	1,900,000.00	1,900,000.00		
II. ALTERNATIVE METHODS OF PROCUREMENT												
C.	CONSULTING/PROFESSIONAL SERVICES											
	100010000	1	Hiring of Highly Technical Consultant for the development of a QMS certifiable to ISO 9001:2015 for SEC	ERTD	NP-HTC	3rd Quarter of 2019		GoP	360,000.00	360,000.00		
	100010000	2	Hiring of Highly Technical Consultant for the Technology Modernization of the SEC	HRAD	NP-HTC	3rd Quarter of 2019		SRC	1,200,000.00	1,200,000.00		
	100010000	3	Hiring of Highly Technical Consultant (IT Governance & Strategic Planning Consultant) for continuous improvement of Company Registration System operation	OC	NP-HTC	3rd Quarter of 2019		GoP	640,000.00	640,000.00		
E.	RENT/LEASE/SERVICES											
	100010000	1	Lease of Office Space for SEC Head Office (extension)	HRAD	NP-LRP	3rd Quarter of 2019		GoP	34,166,666.67	34,166,666.67		adjusted to covers 5 months base on expected new contract cost
	100010001	2	Lease of Office Space for SEC Head Office for 1 year	HRAD	NP-LRP	3rd Quarter of 2019		SRC	82,000,000.00	82,000,000.00		
	100010000	3	Lease of venues with on board meals for the conduct of Annual Strategic Planning activities	HRAD	NP-LRP	3rd Quarter of 2019		SRC	2,470,050.00		2,470,050.00	
F.	REPAIR/PREVENTIVE MAINTENANCE											
	100010000	1	Repairs and Maintenance for Office Service Vehicles	HRAD	DC	as the need arises		GoP	1,800,000.00	1,800,000.00		
	200010000	2	Preventive Maintenance for Digital Mailing Machines	ICTD	DC	as the need arises		GoP	50,000.00	50,000.00		
G.	SUPPLIES/MATERIALS/EQUIPMENT/SERVICES											
	100010000	1	Various Supplies and Materials Not Available at DBM Procurement Service	HRAD	NP-SVP, DC, Shopping, A to A	3rd Quarter of 2019		GoP	11,700,956.00	11,700,956.00		per supplemental APP for CSE 2019
	100010000	2	Purchase of 1 unit of DSLR with standard lens (24.2-26.2 megapixel, dual pixel, 4k UHD video)	OCS	NP-SVP, DC, Shopping	3rd Quarter of 2019		SRC	90,000.00		90,000.00	
	100010000	3	Purchase of 1 unit of DSLR lens -wide angle (15mm-35mm)	OCS	NP-SVP, DC, Shopping	3rd Quarter of 2019		SRC	40,000.00		40,000.00	
	100010000	4	Purchase of 1 unit of DSLR lens -telephoto angle (70mm-300mm)	OCS	NP-SVP, DC, Shopping	3rd Quarter of 2019		SRC	40,000.00		40,000.00	
	100010000	5	Purchase of 14 units of POS Slip Printers for SEC Main Office (4 units) and Extension Offices (10 units)	FMD	NP-SVP, DC, Shopping	3rd Quarter of 2019		SRC	469,000.00		469,000.00	

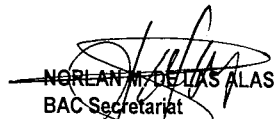
100010000	6	Purchase of 1 unit of Bill Counter with counterfeit detector	FMD	NP-SVP, DC, Shopping	3rd Quarter of 2019	SRC	50,000.00		50,000.00
100010000	7	Purchase of 1 unit of ID Card Printer for SEC Employees	HRAD	NP-SVP, DC, Shopping	3rd Quarter of 2019	SRC	300,000.00		300,000.00
100010000	8	Purchase and installation of 2-units Brand New Single Phase 3-Tonner Air Conditioning Units for SEC-Zamboanga Extension Office	HRAD	NP-SVP, DC, Shopping	3rd Quarter of 2019	SRC	180,000.00		180,000.00
100010000	9	Purchase of 2 units of Colored Printer (Office of Comm. Lee and Commission Secretary)	HRAD	NP-SVP, DC, Shopping	3rd Quarter of 2019	SRC	40,000.00		40,000.00
100010000	10	Purchase of Digital Copy Printer Machine-Heavy Duty with additional 4-drums	HRAD	NP-SVP, DC, Shopping	3rd Quarter of 2019	SRC	520,000.00		520,000.00
100010000	11	Supply, Delivery, Installation, Configuration, Testing and Implementation of SEC Queing System (SECQS)	ICTD	NP-SVP, DC, Shopping	3rd Quarter of 2019	SRC	800,000.00		800,000.00
III. OTHERS									
I.	PROFESSIONAL SERVICES								
100010000	1	Contract of Services - Personnel	HRAD	non-bac	n/a	GoP	30,624,000.00	30,624,000.00	
TOTAL							216,284,174.67	211,285,124.67	4,999,050.00

Submitted by:

Recommending Approval:

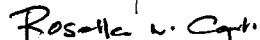
Approved By:

For the Bids and Awards Committee:


NGREAN M. DELAS ALAS
BAC Secretariat


EMMANUEL Y. ARTIZA
Chairman, Bids and Awards Committee


EMILIO B. AQUINO
Chairperson


ROSELLER N. CAPILA
Head, BAC Secretariat

Acronyms:

PB: Public Bidding
DC: Direct Contracting
S: Shopping

NP-LRP: Negotiated Procurement-Lease of Real Property
NP-SVP: Negotiated Procurement-Small Value Procurement
NP-A to A: Negotiated Procurement-Agency to Agency