



SECURITIES AND EXCHANGE COMMISSION
Secretariat Building, PICC Complex, Pasay City
ANNUAL PROCUREMENT PLAN FOR 2019

CODE	Program/Activity/Project	PMO/End-user	Mode of Procurement	Schedule of Each Procurement Activity				Funding Source	Estimated Budget (PHP)			Remarks
				Ads/Post of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. COMPETITIVE BIDDING												
A.	Code (PAP)	GOODS:										
	100010000	1	Service Contract Agreement for the Security Services for SEC Head Office and Extension Offices	HRAD	PB	2nd Quarter of 2019		GoP	16,177,627.92	16,177,627.92		
	100010000	2	Lease Contract Agreement for 30 units of Copier Machine, for Head Office and all Extension Offices	HRAD	PB	2nd Quarter of 2019		GoP	2,943,499.00	2,943,499.00		
B.		IT GOODS										
	200010000	1	Hosting/Co-Location Facility of SEC	ICTD	PB	2nd Quarter of 2019		Gop	10,000,000.00	10,000,000.00		
	301010001	2	Rental of 2 units of Microfilm Reader Printer Machine without operator	ICTD	PB	2nd Quarter of 2019		Gop	1,500,000.00	1,500,000.00		
	301010001	3	Rental of High Speed Printer	ICTD	PB	2nd Quarter of 2019		Gop	3,500,000.00	3,500,000.00		
	301010001	4	Supply of services for Document Conversion to Digital Format of Audited Financial Statement and General Information Sheet	ICTD	PB	2nd Quarter of 2019		Gop	4,000,000.00	4,000,000.00		
II. ALTERNATIVE METHODS OF PROCUREMENT												
C.		CONSULTING SERVICES										
	100010000	1	Engagement of Consulting Services to provide Technical Assistance on the formulation of the SEC Strategic Plan	ERTD	NP-A to A	2nd Quarter of 2019		SRC	4,500,000.00	4,500,000.00		
D.		RENT/LEASE/SERVICES										
	301010001	1	Rental of 1 unit of Microfilm Reader Printer Machine with full time operator	ICTD	NP-SVP	2nd Quarter of 2019		GoP	800,000.00	800,000.00		
	100010000	2	Supply and delivery of drinking water of SEC employees for Head Office	HRAD	NP-SVP	2nd Quarter of 2019		GoP	300,000.00	300,000.00		
E.		PROFESSIONAL SERVICES										
	100010000	1	Technical Support and Services-SOLARIS Operating System (Reconfiguration, Testing and Commissioning)	ICTD	NP-HTC	2nd Quarter of 2019		SRC	90,000.00	90,000.00		
F.		SUPPLIES AND MATERIALS										
	100010000	1	Delivery and installation of 600 GB 1000rpm 2.5-inch SAS-3 HDD with marlin bracket	ICTD	NP-SVP	2nd Quarter of 2019		SRC	75,000.00		75,000.00	
TOTAL									43,886,126.92	43,811,126.92	75,000.00	

Submitted by:

NORLAN M. DE LAS ALAS
 BAC Secretariat

ROSELLER N. CAPILA
 Head, BAC Secretariat

Recommending Approval:
 For the Bids and Awards Committee:

EMMANUEL Y. ARTIZA
 Chairman, Bids and Awards Committee

Approved By:

EMILIO B. AQUINO
 Chairperson

Acronyms:

PB: Public Bidding
 NP-SVP: Negotiated Procurement-Small Value Procurement
 NP-HTC: Negotiated Procurement-Highly Technical Consultant

NP-A to A: Negotiated Procurement: Agency to Agency